

FISCAL NOTE

TO: Chief Clerk of the Senate
Chief Clerk of the House

FROM: James A. Davenport, Executive Director

DATE: April 4, 1995

SUBJECT: **SB 1068 - HB 1159**

This bill, if enacted, will establish a youthful felony offender system within the Department of Youth Development which will include the following:

1. Establish a program for youthful felony offenders separate from other juveniles in the Department of Youth Development;
2. Establish a treatment and step-down program with incentive privilege system;
3. Establish determinate sentences with no reduction credits or early release. Sentences will be not less than one year nor more than seven years plus five years of parole (after care);
4. Establish a parole (after care) system;
5. Establish process for care or transferring mentally ill or developmentally disabled offenders;
6. Establish policies and procedures to transfer problem offender to the Department of Correction to serve original sentence;
7. Establish sentencing and trial procedures.

The Department of Youth Development will develop a monitor and evaluation system by November 15, 1995 and report to various committees of the general assembly.

The fiscal impact from enactment of this bill is estimated to be a non-recurring increase in state expenditures of \$12,375,000 to build a

144-bed facility and a recurring increase in state expenditures of \$8,701,400 in operating cost for the facility and \$511,000 for an after care program.

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, reading "James A. Davenport". The signature is written in a cursive style with a large, stylized initial 'J'.

James A. Davenport, Executive Director